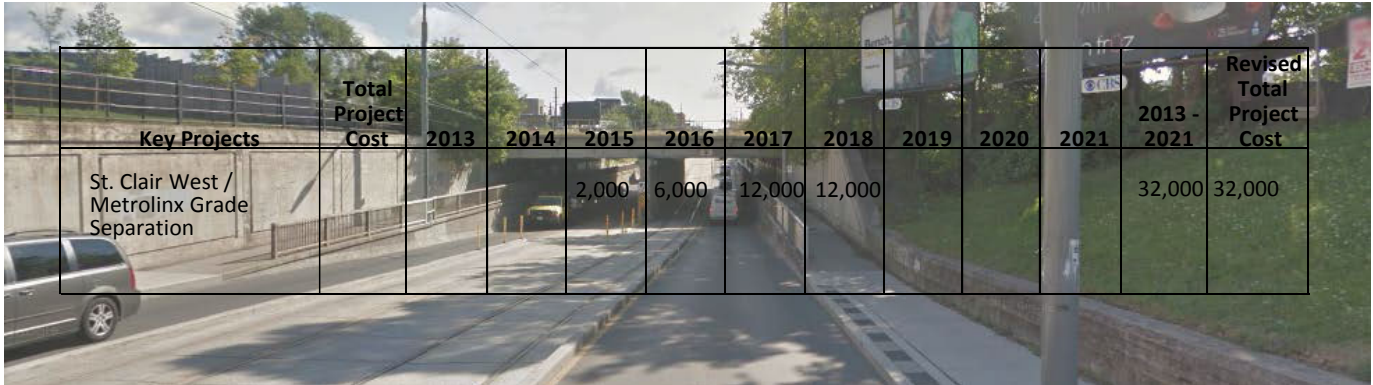


The following chart details the key project cash flow changes to the 2013 – 2022 Capital Plan.

Summary of Project Changes (In \$000s)



Key Projects	Total Project Cost	2013	2014	2015	2016	2017	2018	2019	2020	2021	2013 - 2021	Revised Total Project Cost
St. Clair West / Metrolinx Grade Separation				2,000	6,000	12,000	12,000				32,000	32,000

St. Clair West / Metrolinx Grade Separation year and amount detail

Source: http://www.toronto.ca/budget2013/pdf/cap13_an_transportation.pdf